

**Supplemental Appropriations Bill –  
FY 2007  
Senate File 403**

**FINAL ACTION**

April 2, 2007

**An Act addressing financial and regulatory matters by making and revising appropriations, providing for properly related matters, and providing effective dates.**

**Fiscal Services Division  
Legislative Services Agency**

**NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 403  
SUPPLEMENTAL APPROPRIATIONS BILL – FY 2007**

**FUNDING SUMMARY**

**DEPARTMENT OF ADMINISTRATIVE  
SERVICES**

**OFFICE OF RENEWABLE ENERGY**

**BOARD OF REGENTS**

**DEPARTMENT OF CULTURAL  
AFFAIRS**

**DEPARTMENT OF EDUCATION**

**BOARD OF REGENTS**

**DEPARTMENT OF CORRECTIONS**

- Appropriates a total of \$13.5 million from the General Fund and 3.0 FTE positions. The Bill also appropriates \$17.4 million from other funds.
- Appropriates \$1.0 million from the General Fund to the Department of Administrative Services for utility cost increases. (Page 1, Line 5)
- Appropriates \$250,000 and 3.0 FTE positions from the General Fund to create the Iowa Energy Independence Office within the Governor's Office. (Page 2, Line 13)
- Appropriates \$330,000 from the General Fund to the Board of Regents for a Biomass Production Project at the University of Northern Iowa. (Page 2, Line 35)
- Appropriates \$500,000 from the General Fund to the Department of Cultural Affairs for the Iowa Caucus Project. (Page 3, Line 30)
- Appropriates \$3.0 million from the General Fund for a Skills Iowa Technology Grant Program. (Page 4, Line 8)
- Appropriates \$500,000 from the General Fund for Assistive Technology Loans. (Page 5, Line 2)
- Limits the administrative costs of the grantee to no more than 5.0% of the amount appropriated for Assistive Technology Loans. (Page 5, Line 24)
- Appropriates \$1.0 million from the General Fund for Iowa Public Television for a mobile television production unit and digital equipment. (Page 6, Line 2)
- Appropriates \$10.0 million from the IowaCare Account to the Board of Regents for the University of Iowa Hospitals and Clinics. (Page 6, Line 18)
- Appropriates \$1.2 million from the General Fund for food, fuel, and pharmacy cost increases at Anamosa, Mt. Pleasant, and Clarinda. (Page 7, Line 11; Page 7, Line 28 and Page 7, Line 33)
- Appropriates \$3.4 million from the General Fund to open the 178-bed unit at Oakdale. (Page 7, Line 23)
- Appropriates \$400,000 from the General Fund to reimburse counties for State temporary confinement costs. (Page 8, Line 8)
- Appropriates \$200,000 from the General Fund to fund filled positions in the Department of Corrections Central Office. (Page 8, Line 16)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 403  
SUPPLEMENTAL APPROPRIATIONS BILL – FY 2007**

**DEPARTMENT OF PUBLIC SAFETY**

- Appropriates \$467,000 from the General Fund to the Division of Criminal Investigation for gaming enforcement and supplies for the All-Felons Database. (Page 8, Line 27)
- Appropriates \$150,000 from the General Fund for the Iowa State Patrol for increased overtime expenses. (Page 9, Line 20)
- Appropriates \$300,000 from the General Fund for the Department of Public Safety for equipment. (Page 9, Line 33)

**IOWA JUVENILE HOME**

- Appropriates \$7.0 million from the Rebuild Iowa Infrastructure Fund to the Department of Administrative Services for improvements at the Iowa Juvenile Home. (Page 10, Line 13)

**REAL ESTATE EDUCATION  
PROGRAM**

- Creates a General Fund standing appropriation of \$160,000 to the Board of Regents for the Real Estate Education Program at the University of Northern Iowa beginning in FY 2009. (Page 13, Line 28)
- Eliminates the fee allocation to the Real Estate Education Program at the University of Northern Iowa (UNI) and replaces that with language making the allocation to the real estate education programs at Iowa community colleges and other Iowa colleges and universities eligible for funding. (Page 14, Line 1)
- Appropriates \$160,000 from the General Fund to the Board of Regents for the Real Estate Education Program at UNI to replace funds currently received from the Real Estate Education Fund. (Page 15, Line 4)

**DISPOSITION OF REAL STATE  
PROPERTY**

- Requires approval from the General Assembly and the Governor prior to disposal of certain property that has a fair market value in excess of \$5.0 million. (Page 15, Line 24 through Page 20, Line 20)

**EFFECTIVE DATES**

- The Sections of Division VII establishing a General Fund standing appropriation and making other changes to the Real Estate Education Program take effect July 1, 2007. (Page 15, Line 19)
- The Bill, except as otherwise provided, takes effect upon enactment. (Page 20, Line 23)

**ENACTMENT DATE**

- This Bill was approved by the General Assembly on April 2, 2007.

## Senate File 403

Senate File 403 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	5	1	Amends	Sec. 1.2, Chapter 1177, 2006 Iowa Acts	Department of Administrative Services Utility Costs
1	10	1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
1	21	2	Amends	Sec. 10.2, Chapter 1177, 2006 Iowa Acts	Terrace Hill Funding
1	30	3	Amends	Sec. 10.6(b), Chapter 1177, 2006 Iowa Acts	Governor-Elect Expenses
2	4	4	Amends	Sec. 18 unnum. 2, Chapter 1177, 2006 Iowa Acts	Department of Revenue Operations
2	27	5	Nwthstnd	Sec. 8.33	Nonreversion of Funds
3	9	6	Nwthstnd	Sec. 8.33	Nonreversion of Funds
3	21	7	Nwthstnd	Sec. 8.33	Nonreversion of Funds
4	2	8	Nwthstnd	Sec. 8.33	Nonreversion of Funds
4	32	9.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
5	32	10.5	Nwthstnd	Sec. 8.33	Nonreversion of Funds
6	10	11	Nwthstnd	Sec. 8.33	Nonreversion of Funds
6	18	12	Adds	Sec. 60, Chapter 1184, 2006 Iowa Acts	IowaCare Program
7	2	12	Nwthstnd	Sec. 8.33	Nonreversion of Funds
7	11	13	Amends	Sec. 4.1(b), Chapter 1183, 2006 Iowa Acts	Anamosa Correctional Facility
7	23	13	Amends	Sec. 4.1(c), Chapter 1183, 2006 Iowa Acts	Oakdale Correctional Facility
7	28	13	Amends	Sec. 4.1(e), Chapter 1183, 2006 Iowa Acts	Mt. Pleasant Correctional Facility
7	33	13	Amends	Sec. 4.1(g), Chapter 1183, 2006 Iowa Acts	Clarinda Correctional Facility
8	8	13	Amends	Sec. 4.1(j), Chapter 1183, 2006 Iowa Acts	County Confinement

Page #	Line #	Bill Section	Action	Code Section	Description
8	16	14	Amends	Sec. 5.1(a), Chapter 1183, 2006 Iowa Acts	Department of Corrections Administration
8	27	15	Amends	Sec. 16.2, Chapter 1183, 2006 Iowa Acts	Division of Criminal Investigation
9	7	16	Amends	Sec. 16.5(a), Chapter 1183, 2006 Iowa Acts	State Fire Marshal's Office
9	20	17	Amends	Sec. 16.6	Iowa State Patrol
10	5	18	Nwthstnd	Sec. 8.33	Nonreversion of Funds
10	21	19	Nwthstnd	Sec. 8.33	Nonreversion of Funds
11	16	21	Amends	Sec. 304.1(a), Chapter 1175, 2004 Iowa Acts	Deappropriation of Restricted Capital Funds
11	26	22	Amends	Sec. 12.1(e), Chapter 1179, 2006 Iowa Acts	Deappropriation of Restricted Capital Funds
13	28	26	Adds	Sec. 268.6	Standing Appropriation Established for UNI Real Estate Program
14	1	27	Amends	Sec. 543B.54(1)	Real Estate Education Fund
14	14	27	Amends	Sec. 543B.54(2)	Real Estate Education Fund
15	14	28	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	24	30	Amends	Sec. 8D.11(1)(a)	ICN Disposal of State Real Property
16	18	31	Amends	Sec. 29A.57(2)	Department of Public Defense Disposal of State Real Property
17	4	32	Amends	Sec. 99G.21(3)	Iowa Lottery Authority Disposal of State Real Property
17	16	33	Amends	Sec. 173.14(8)	Iowa State Fair Board Disposal of State Real Property
17	30	34	Amends	Sec. 260C.14(6)	Community College Disposal of Real State Property
18	11	35	Amends	Sec. 262.9(7)	Board of Regents Disposal of Real State Property
19	1	36	Amends	Sec. 313.2	Department of Transportation Disposal of State Real Property
19	19	37	Amends	Sec. 455A.5(6)(c)	Department of Natural Resources Disposition of Real State Property
19	29	38	Amends	Sec. 904.317	Department of Corrections Disposition of Real Property

1 1 DIVISION I  
 1 2 ADMINISTRATION AND REGULATION  
 1 3 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 1 4 UTILITY COSTS

1 5 Section 1. 2006 Iowa Acts, chapter 1177, section 1,  
 1 6 subsection 2, is amended to read as follows:

1 7 2. For the payment of utility costs:

1 8 ..... \$ 3,080,865

1 9 ..... 4,080,865

CODE: General Fund FY 2007 supplemental appropriation to the Department of Administrative Services for increased utility costs.

DETAIL: This is an increase of \$1,000,000 for FY 2007 for increased utility costs due to an underestimation of the original need and new buildings being opened during FY 2007 on the Capitol Complex.

1 10 Notwithstanding section 8.33, any excess funds appropriated  
 1 11 for utility costs in this subsection shall not revert to the  
 1 12 general fund of the state at the end of the fiscal year but  
 1 13 shall remain available for expenditure for the purposes of  
 1 14 this subsection during the fiscal year beginning July 1, 2007.

CODE: Requires nonreversion of funds.

1 15 It is the intent of the general assembly that the  
 1 16 department shall reduce utility costs through energy  
 1 17 conservation practices. The goal of the general assembly is  
 1 18 to reduce energy use by ten percent to save money, conserve  
 1 19 energy resources, and reduce pollution.

Specifies it is the intent of the General Assembly that the Department of Administrative Services (DAS) reduce energy usage by 10.0% through energy conservation practices.

1 20 OFFICE OF GOVERNOR

1 21 Sec. 2. 2006 Iowa Acts, chapter 1177, section 10,  
 1 22 subsection 2, is amended to read as follows:

1 23 2. TERRACE HILL QUARTERS

1 24 For salaries, support, maintenance, and miscellaneous  
 1 25 purposes for the governor's quarters at Terrace Hill, and for  
 1 26 not more than the following full-time equivalent positions:

1 27 ..... \$ 378,633

1 28 ..... 483,633

CODE: General Fund FY 2007 supplemental appropriation to the Office of the Governor for Terrace Hill Quarters.

DETAIL: This is an increase of \$105,000 for FY 2007 to fund expenses that are projected to exceed the original appropriation.

1 29 ..... FTEs 8.00

1 30 Sec. 3. 2006 Iowa Acts, chapter 1177, section 10,  
 1 31 subsection 6, paragraph b, is amended to read as follows:  
 1 32 b. For payment to the governor-elect expense fund in lieu  
 1 33 of the appropriation from the general fund of the state under  
 1 34 section 7.13 to the governor-elect expense fund:  
 1 35 ..... \$ 400,000  
 2 1 ..... 170,000

CODE: General Fund FY 2007 supplemental appropriation to the Governor's Office for the Governor-Elect expenses.

DETAIL: This is an increase of \$70,000 for increased Governor-Elect transition expenses.

2 2 DEPARTMENT OF REVENUE  
 2 3 OPERATIONS

2 4 Sec. 4. 2006 Iowa Acts, chapter 1177, section 18,  
 2 5 unnumbered paragraph 2, is amended to read as follows:  
 2 6 For salaries, support, maintenance, and miscellaneous  
 2 7 purposes, and for not more than the following full-time  
 2 8 equivalent positions:  
 2 9 ..... ~~\$ 23,138,575~~  
 2 10 ..... 23,238,575  
 2 11 ..... FTEs 392.64

CODE: General Fund FY 2007 supplemental appropriation to the Department of Revenue for operations.

DETAIL: This is an increase of \$100,000 to fund expenses that are projected to exceed the original appropriation.

2 12 GOVERNOR

2 13 Sec. 5. IOWA ENERGY INDEPENDENCE OFFICE. There is  
 2 14 appropriated from the general fund of the state to the office  
 2 15 of the governor and lieutenant governor for the fiscal year  
 2 16 beginning July 1, 2006, and ending June 30, 2007, the  
 2 17 following amount, or so much thereof as is necessary, to be  
 2 18 used for the purposes designated:  
 2 19 For initial implementation of an Iowa energy independence  
 2 20 office, in lieu of any other appropriation or allocation made  
 2 21 for this purpose for the fiscal year of the appropriation and  
 2 22 for the succeeding fiscal year, including salaries, support,  
 2 23 maintenance, miscellaneous purposes and for not more than the

General Fund FY 2007 supplemental appropriation to the Office of the Governor and Lieutenant Governor to create the Iowa Energy Independence Office.

DETAIL: This is a new appropriation.

2 24 following full-time equivalent positions:  
 2 25 ..... \$ 250,000  
 2 26 ..... FTEs 3.00

2 27 Notwithstanding section 8.33, moneys appropriated in this  
 2 28 section that remain unencumbered or unobligated at the close  
 2 29 of the fiscal year shall not revert but shall remain available  
 2 30 for expenditure for the purposes designated until the close of  
 2 31 the succeeding fiscal year.

CODE: Requires nonreversion of funds.

2 32 DIVISION II  
 2 33 EDUCATION  
 2 34 STATE BOARD OF REGENTS

2 35 Sec. 6. BIOMASS PRODUCTION PROJECT. There is appropriated  
 3 1 from the general fund of the state to the state board of  
 3 2 regents for the fiscal year beginning July 1, 2006, and ending  
 3 3 June 30, 2007, the following amount, or so much thereof as may  
 3 4 be necessary, to be used for the purpose designated:  
 3 5 For a biomass production project at the university of  
 3 6 northern Iowa to determine the feasibility of burning prairie  
 3 7 vegetation for electrical generation:  
 3 8 ..... \$ 330,000

General Fund FY 2007 supplemental appropriation to the Board of Regents for a Biomass Production Project at the University of Northern Iowa.

DETAIL: This is a new appropriation. The funds are to be used to determine the feasibility of burning prairie vegetation for electrical generation. This is anticipated to be the first year of a five-year request for funding this Project.

3 9 Notwithstanding section 8.33, moneys appropriated in this  
 3 10 section that remain unencumbered or unobligated at the close  
 3 11 of the fiscal year shall not revert but shall remain available  
 3 12 for expenditure for the purposes designated until the close of  
 3 13 the succeeding fiscal year.

CODE: Requires nonreversion of funds.

3 14 DEPARTMENT OF CULTURAL AFFAIRS

3 15 Sec. 7. 2006 Iowa Acts, chapter 1185, section 41,  
 3 16 subsection 1, is amended to read as follows:

General Fund FY 2007 supplemental appropriation to the Department of Cultural Affairs for the African-American Historical Museum and



3 17 1. For the African-American historical museum and cultural  
 3 18 center of Iowa in Cedar Rapids:  
 3 19 ..... \$ 85,000  
 3 20 ..... 160,000

Cultural Center of Iowa.

DETAIL: This is an increase of \$75,000 to increase support for establishing the museum.

3 21 Notwithstanding section 8.33, moneys appropriated in this  
 3 22 subsection that remain unencumbered or unobligated at the  
 3 23 close of the fiscal year shall not revert but shall remain  
 3 24 available for expenditure for the purposes designated until  
 3 25 expended. The historical museum and cultural center shall  
 3 26 report to the department and the members and staff of the  
 3 27 joint appropriations subcommittee on economic development on  
 3 28 or before December 15, 2007, detailing the planned and actual  
 3 29 uses for the moneys appropriated in this subsection.

CODE: Requires nonreversion of funds.

DETAIL: Requires the African-American Historical Museum and Cultural Center of Iowa to report by December 15, 2007, to the Department of Cultural Affairs, the Economic Development Appropriations Subcommittee, and the Subcommittee staff, regarding the actual and anticipated use of the appropriation for the Museum.

3 30 Sec. 8. IOWA CAUCUS PROJECT. There is appropriated from  
 3 31 the general fund of the state to the department of cultural  
 3 32 affairs for the fiscal year beginning July 1, 2006, and ending  
 3 33 June 30, 2007, the following amount, or so much thereof as is  
 3 34 necessary, to be used for the purposes designated:  
 3 35 For funding of the Iowa caucus project:  
 4 1 ..... \$ 500,000

General Fund FY 2007 supplemental appropriation to the Department of Cultural Affairs for the Iowa Caucus Project.

DETAIL: This is a new project. The State Historical Museum plans to open a major long-term exhibition focusing on Iowa's first-in-the-nation caucuses.

4 2 Notwithstanding section 8.33, moneys appropriated in this  
 4 3 section that remain unencumbered or unobligated at the close  
 4 4 of the fiscal year shall not revert but shall remain available  
 4 5 for expenditure for the purposes designated until the close of  
 4 6 the succeeding fiscal year.

CODE: Requires nonreversion of funds.

#### 4 7 DEPARTMENT OF EDUCATION

4 8 Sec. 9. SKILLS IOWA TECHNOLOGY GRANT PROGRAM.  
 4 9 1. There is appropriated from the general fund of the

General Fund FY 2007 supplemental appropriation to the Department of Education.

4 10 state to the department of education for the fiscal year  
 4 11 beginning July 1, 2006, and ending June 30, 2007, the  
 4 12 following amount, or so much thereof as is necessary, to be  
 4 13 used for the purposes designated:  
 4 14 For continuation of the skills Iowa technology grant  
 4 15 program in accordance with this section:  
 4 16 ..... \$ 3,000,000

DETAIL: This is a new appropriation to replace other revenue with a State appropriation. This appropriation is for the continuation of the Skills Iowa Technology Grant Program, formerly known as the Follow-the-Leader Technology Grant Program.

4 17 2. The amount appropriated in this section shall be used  
 4 18 to continue the skills Iowa technology grant program,  
 4 19 previously known as the follow-the-leader technology grant  
 4 20 program. The purpose of the program is to provide assessment  
 4 21 and remediation tools to classrooms, to enhance teachers'  
 4 22 ability to easily assess the skill levels of individual  
 4 23 students and prescribe individualized instruction plans based  
 4 24 on those assessments, and provide for professional development  
 4 25 of teachers. The department shall contract with a  
 4 26 not-for-profit entity with at least two years experience with  
 4 27 the skills Iowa technology program and in providing technical  
 4 28 assistance to schools in Iowa. The goals for the contractor  
 4 29 shall include minimizing disruption in the use of skills Iowa  
 4 30 in schools. Any departmental administrative expenses  
 4 31 associated with this appropriation shall not exceed \$50,000.

Specifies the purpose of the Skills Iowa Technology Grant Program. Requires the Department to contract with a not-for-profit entity to provide technical assistance to schools. Authorizes the Department to use up to \$50,000 of the appropriation for administration expenses associated with the Program.

4 32 3. Notwithstanding section 8.33, moneys appropriated in  
 4 33 this section that remain unencumbered or unobligated at the  
 4 34 close of the fiscal year shall not revert but shall remain  
 4 35 available for expenditure for the purposes designated until  
 5 1 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds.

## 5 2 Sec. 10. ASSISTIVE TECHNOLOGY LOANS.

5 3 1. There is appropriated from the general fund of the  
 5 4 state to the department of education for the fiscal year  
 5 5 beginning July 1, 2006, and ending June 30, 2007, the  
 5 6 following amount, or so much thereof as is necessary, to be

General Fund FY 2007 supplemental appropriation to the Department of Education for the Division of Vocational Rehabilitation Services.

DETAIL: This is a new appropriation. The appropriation is to be used to issue a grant to a foundation to provide assistive technology loans and loan guarantees.

5 7 used for the purposes designated:

5 8 For the division of vocational rehabilitation services to  
5 9 issue a grant to a foundation to provide assistive technology  
5 10 loans and loan guarantees in accordance with this section:  
5 11 ..... \$ 500,000

5 12 2. The foundation must be headquartered in Iowa and be  
5 13 qualified as tax exempt under section 501(c)(3) of the  
5 14 Internal Revenue Code; operate for the purpose of offering  
5 15 loans to Iowans who need to purchase assistive technology such  
5 16 as specialized computers or software, wheelchairs,  
5 17 communication devices, home modifications, vehicle  
5 18 modifications, and other devices; have been in existence since  
5 19 1998; have offices in Des Moines; and have experience in  
5 20 partnering with banks and the Iowa finance authority in  
5 21 providing loans.

Requires the foundation to be headquartered in Iowa and be qualified as tax exempt under Section 501(c)(3) of the Internal Revenue Code. The foundation is required to offer loans to Iowans that need to purchase assistive technology, have been in business since 1998, have offices in Des Moines, and have experience in partnering with banks and the Iowa Finance Authority. The grantee is required to use the grant to provide loans and loan guarantees for Iowa residents that need assistive technology.

5 22 3. The grant shall require the grantee to provide a  
5 23 dollar-for-dollar match.

Requires the grantee to provide a dollar-for-dollar match.

5 24 4. The grant shall be used to provide loans and loan  
5 25 guarantees to or on behalf of Iowa residents who have a  
5 26 disability or disabling condition, are in need of assistive  
5 27 technology, are able to meet lending and purpose requirements,  
5 28 and are able to repay the loan. Not more than 5 percent of  
5 29 the amount appropriated shall be used for the administrative  
5 30 costs of the grantee so that 95 percent of the appropriation  
5 31 amount is used for providing loans and loan guarantees.

Specifies the intent of the grant is to be used for Iowa residents with disabilities or a disabling condition, that are in need of assistive technology, are able to meet the lending requirements, and able to repay the loan. Not more than 5.00% of the amount appropriated will be used for administrative costs of the grantee.

5 32 5. Notwithstanding section 8.33, moneys appropriated in  
5 33 this section that remain unencumbered or unobligated at the  
5 34 close of the fiscal year shall not revert but shall remain  
5 35 available for expenditure for the purposes designated until  
6 1 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds.

6 2 Sec. 11. MOBILE PRODUCTION UNIT. There is appropriated  
 6 3 from the general fund of the state to the department of  
 6 4 education for the fiscal year beginning July 1, 2006, and  
 6 5 ending June 30, 2007, the following amount, or so much thereof  
 6 6 as is necessary, to be used for the purposes designated:  
 6 7 For the public broadcasting division to purchase a mobile  
 6 8 television production unit and digital equipment:  
 6 9 ..... \$ 1,000,000

General Fund FY 2007 supplemental appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is a new one-time appropriation for the purchase of a mobile television production unit and digital equipment.

6 10 Notwithstanding section 8.33, moneys appropriated in this  
 6 11 section that remain unencumbered or unobligated at the close  
 6 12 of the fiscal year shall not revert but shall remain available  
 6 13 for expenditure for the purposes designated until the close of  
 6 14 the fiscal year beginning July 1, 2008.

CODE: Requires nonreversion of funds.

### 6 15 DIVISION III

### 6 16 HEALTH AND HUMAN SERVICES 6 17 IOWACARE PROGRAM

6 18 Sec. 12. 2006 Iowa Acts, chapter 1184, section 60, is  
 6 19 amended by adding the following new subsection:  
 6 20 NEW SUBSECTION. 4. There is appropriated from the  
 6 21 IowaCare account created in section 249J.24 to the state board  
 6 22 of regents for distribution to the university of Iowa  
 6 23 hospitals and clinics for the fiscal year beginning July 1,  
 6 24 2006, and ending June 30, 2007, the following amount, or so  
 6 25 much thereof as is necessary, to be used for the purposes  
 6 26 designated:  
 6 27 For salaries, support, maintenance, equipment, and  
 6 28 miscellaneous purposes, for the provision of medical and  
 6 29 surgical treatment of indigent patients, for provision of  
 6 30 services to members of the expansion population pursuant to  
 6 31 chapter 249J, and for medical education:  
 6 32 ..... \$ 10,000,000

CODE: IowaCare Account FY 2007 supplemental appropriation to the Board of Regents for the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a combination of State and federal funds for expenses related to the IowaCare Program.

6 33 The amount appropriated in this subsection shall be  
 6 34 distributed only if federal funds are available to match the  
 6 35 amount appropriated and expenses are incurred to serve the  
 7 1 IowaCare expansion population.

Prohibits distribution of funds until federal funds are available to match the funds appropriated and expenses are incurred to serve the IowaCare expansion population.

7 2 Notwithstanding section 8.33, moneys appropriated in this  
 7 3 subsection that remain unencumbered or unobligated at the  
 7 4 close of the fiscal year shall not revert but shall remain  
 7 5 available for expenditure for the purposes designated until  
 7 6 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds.

7 7 DIVISION IV

7 8 JUSTICE SYSTEM  
 7 9 DEPARTMENT OF CORRECTIONS  
 7 10 FACILITIES

7 11 Sec. 13. 2006 Iowa Acts, chapter 1183, section 4,  
 7 12 subsection 1, paragraphs b, c, e, g, and j, are amended to  
 7 13 read as follows:  
 7 14 b. For the operation of the Anamosa correctional facility,  
 7 15 including salaries, support, maintenance, and miscellaneous  
 7 16 purposes:

CODE: General Fund FY 2007 supplemental appropriation for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$350,000. Of this amount, \$300,000 is for food, fuel, and pharmacy cost increases and \$50,000 is for 1.00 FTE position for a correctional officer.

7 17 ..... \$ ~~28,903,747~~  
 7 18 29,253,747

7 19 Moneys are provided within this appropriation for one  
 7 20 full-time substance abuse counselor for the Luster Heights  
 7 21 facility, for the purpose of certification of a substance  
 7 22 abuse program at that facility.

Maintains current law.

7 23 c. For the operation of the Oakdale correctional facility,  
 7 24 including salaries, support, maintenance, and miscellaneous

CODE: General Fund FY 2007 supplemental appropriation for the Oakdale Correctional Facility.

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## Explanation

7 25	purposes:		
7 26	.....	\$ 28,972,190	DETAIL: This is an increase of \$3,420,538 to open the 178-bed unit at Oakdale.
7 27		<u>32,392,728</u>	
7 28	e. For the operation of the Mt. Pleasant correctional		CODE: General Fund FY 2007 supplemental appropriation for the Mt. Pleasant Correctional Facility.
7 29	facility, including salaries, support, maintenance, and		
7 30	miscellaneous purposes:		
7 31	.....	\$ 24,929,418	DETAIL: This is an increase of \$550,000. Of this amount, \$500,000 is for increased food, fuel, and pharmacy costs and \$50,000 is for 1.00 FTE position for a correctional officer.
7 32		<u>25,479,418</u>	
7 33	g. For the operation of the Clarinda correctional		CODE: General Fund FY 2007 supplemental appropriation for the Clarinda Correctional Facility.
7 34	facility, including salaries, support, maintenance, and		
7 35	miscellaneous purposes:		
8 1	.....	\$ 24,251,587	DETAIL: This is an increase of \$400,000 for increased food, fuel, and pharmacy costs.
8 2		<u>24,651,587</u>	
8 3	Moneys received by the department of corrections as		Maintains current law.
8 4	reimbursement for services provided to the Clarinda youth		
8 5	corporation are appropriated to the department and shall be		
8 6	used for the purpose of operating the Clarinda correctional		
8 7	facility.		
8 8	j. For reimbursement of counties for temporary confinement		CODE: General Fund FY 2007 supplemental appropriation for county confinement.
8 9	of work release and parole violators, as provided in sections		
8 10	901.7, 904.908, and 906.17 and for offenders confined pursuant		
8 11	to section 904.513:		DETAIL: This is an increase of \$400,000 for increased county confinement costs.
8 12	.....	\$ 799,954	
8 13		<u>1,199,954</u>	
8 14	DEPARTMENT OF CORRECTIONS		
8 15	ADMINISTRATION		
8 16	Sec. 14. 2006 Iowa Acts, chapter 1183, section 5,		CODE: General Fund FY 2007 supplemental appropriation for the

8 17 subsection 1, paragraph a, unnumbered paragraph 1, is amended  
 8 18 to read as follows:  
 8 19 For general administration, including salaries, support,  
 8 20 maintenance, employment of an education director to administer  
 8 21 a centralized education program for the correctional system,  
 8 22 and miscellaneous purposes:  
 8 23 ..... \$ 3,928,438  
 8 24 ..... 4,128,438

Department of Corrections Administration Division.

DETAIL: This is an increase of \$200,000 to provide for the salaries of currently filled Central Office staff positions.

8 25 DEPARTMENT OF PUBLIC SAFETY  
 8 26 DIVISION OF CRIMINAL INVESTIGATION

8 27 Sec. 15. 2006 Iowa Acts, chapter 1183, section 16,  
 8 28 subsection 2, unnumbered paragraph 1, is amended to read as  
 8 29 follows:  
 8 30 For the division of criminal investigation, including the  
 8 31 state's contribution to the peace officers' retirement,  
 8 32 accident, and disability system provided in chapter 97A in the  
 8 33 amount of 17 percent of the salaries for which the funds are  
 8 34 appropriated, to meet federal fund matching requirements, and  
 8 35 for not more than the following full-time equivalent  
 9 1 positions:  
 9 2 ..... \$ 18,673,875  
 9 3 ..... 19,140,375  
 9 4 ..... FTEs 270.50

CODE: General Fund FY 2007 supplemental appropriation for the Division of Criminal Investigation.

DETAIL: This is an increase of \$466,500. Of this amount, \$246,500 is for coverage at the Burlington gaming facility starting in May 2007 and \$220,000 is for consumables for the DNA All-Felons Database. The General Fund will be reimbursed \$246,500 from the Burlington gaming facility.

9 5 DEPARTMENT OF PUBLIC SAFETY  
 9 6 STATE FIRE MARSHAL

9 7 Sec. 16. 2006 Iowa Acts, chapter 1183, section 16,  
 9 8 subsection 5, paragraph a, is amended to read as follows:  
 9 9 a. For the division of state fire marshal, including the  
 9 10 state's contribution to the peace officers' retirement,  
 9 11 accident, and disability system provided in chapter 97A in the  
 9 12 amount of 17 percent of the salaries for which the funds are

CODE: General Fund FY 2007 supplemental appropriation for the State Fire Marshal.

DETAIL: This is an increase of \$100,000 to implement State Building Code inspections beginning January 1, 2007, as specified in HF 2797 (FY 2007 Standing Appropriations Act). An equivalent amount of

9 13 appropriated, and for not more than the following full-time  
 9 14 equivalent positions:  
 9 15 ..... \$ 2,513,247  
 9 16 ..... 2,613,247  
 9 17 ..... FTEs 41.00

inspection fee revenue will be deposited into the General Fund.

9 18 DEPARTMENT OF PUBLIC SAFETY  
 9 19 STATE PATROL

9 20 Sec. 17. 2006 Iowa Acts, chapter 1183, section 16,  
 9 21 subsection 6, unnumbered paragraph 1, is amended to read as  
 9 22 follows:  
 9 23 For the division of state patrol, for salaries, support,  
 9 24 maintenance, workers' compensation costs, and miscellaneous  
 9 25 purposes, including the state's contribution to the peace  
 9 26 officers' retirement, accident, and disability system provided  
 9 27 in chapter 97A in the amount of 17 percent of the salaries for  
 9 28 which the funds are appropriated, and for not more than the  
 9 29 following full-time equivalent positions:  
 9 30 ..... \$ 45,185,618  
 9 31 ..... 45,335,618  
 9 32 ..... FTEs 531.00

CODE: General Fund FY 2007 supplemental appropriation for the Iowa State Patrol.

DETAIL: This is an increase of \$150,000 to cover overtime expenses of the Patrol while monitoring the Governor and his family at his personal residence, prior to moving into Terrace Hill, and for additional security for the Governor's children.

9 33 Sec. 18. EQUIPMENT. There is appropriated from the  
 9 34 general fund of the state to the department of public safety  
 9 35 for the fiscal year beginning July 1, 2006, and ending June  
 10 1 30, 2007, the following amount, or so much thereof as is  
 10 2 necessary, to be used for the purposes designated:  
 10 3 For equipment costs:  
 10 4 ..... \$ 300,000

General Fund FY 2007 supplemental appropriation to the Department of Public Safety for equipment.

DETAIL: The Department will use the funds to purchase digital processors to replace x-ray machines that bomb technicians use to investigate suspicious packages and emergency generators at several of the Patrol Posts.

10 5 Notwithstanding section 8.33, moneys appropriated in this  
 10 6 section that remain unencumbered or unobligated at the close  
 10 7 of the fiscal year shall not revert but shall remain available  
 10 8 for expenditure for the purposes designated until the close of

CODE: Requires nonreversion of funds.



10 9 the succeeding fiscal year.

10 10 DIVISION V

10 11 INFRASTRUCTURE, TECHNOLOGY, AND EQUIPMENT  
10 12 REBUILD IOWA INFRASTRUCTURE FUND

10 13 Sec. 19. IOWA JUVENILE HOME. There is appropriated from  
10 14 the rebuild Iowa infrastructure fund to the department of  
10 15 administrative services for the fiscal year beginning July 1,  
10 16 2006, and ending June 30, 2007, the following amount, or so  
10 17 much thereof as is necessary, to be used for the purpose  
10 18 designated:

10 19 For the Iowa juvenile home powerhouse:  
10 20 ..... \$ 7,035,000

FY 2007 supplemental appropriation from the Rebuild Iowa Infrastructure Fund to the Department of Administrative Services (DAS) to complete funding for the replacement of the power house facility at the Iowa Juvenile Home in Toledo.

DETAIL: The General Assembly appropriated a total of \$2,682,090 for this project in FY 2006 and FY 2007. The total cost of the project is estimated at \$9,717,090. The funds will be used to complete the installation of the geo-thermal heating system, construction of mechanical and maintenance buildings, and installation of energy improvements at the Home.

10 21 Notwithstanding section 8.33, moneys appropriated in this  
10 22 section that remain unencumbered or unobligated at the close  
10 23 of the fiscal year shall not revert but shall remain available  
10 24 for expenditure for the purposes designated until the close of  
10 25 the fiscal year that begins July 1, 2010, or until the project  
10 26 for which the appropriation was made is completed, whichever  
10 27 is earlier.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2011.

10 28 TOBACCO SETTLEMENT TRUST FUND AND ROAD USE TAX FUND

10 29 Sec. 20. FY 2006-2007. There is appropriated from the  
10 30 tax-exempt bond proceeds restricted capital funds account of  
10 31 the tobacco settlement trust fund to the following departments  
10 32 and agencies for the fiscal year beginning July 1, 2006, and  
10 33 ending June 30, 2007, the following amounts, or so much  
10 34 thereof as is necessary, to be used for the purposes  
10 35 designated:

11 1 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 11 2 a. For costs associated with the replacement of the roof  
 11 3 at the governor's mansion at Terrace Hill:  
 11 4 ..... \$ 700,000

11 5 b. For upgrades to the electrical distribution system  
 11 6 serving the capitol complex:  
 11 7 ..... \$ 800,000

11 8 2. DEPARTMENT OF PUBLIC SAFETY  
 11 9 For costs associated with the acquisition and maintenance  
 11 10 of property, the purchase and installation of radio consoles  
 11 11 at public safety facilities, and the purchase of equipment:  
 11 12 ..... \$ 2,400,000

11 13 CHANGES TO PRIOR APPROPRIATIONS  
 11 14 DEPARTMENT OF ADMINISTRATIVE SERVICES  
 11 15 FY 2004-2005

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the Department of Administrative Services (DAS) to replace the roof at Terrace Hill.

DETAIL: This is a new one-time appropriation. The funds will be used to replace the entire low-pitched portion of the roof with a standing-seam copper roof. The current roof has a membrane that has been extensively patched and is approximately 25 years old.

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the DAS for continued funding for improvements to the Capitol Complex electrical distribution system.

DETAIL: This appropriation will supplement funds previously appropriated for continued repair, replacement, and upgrades to the primary electrical distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol Building, and power generation for the entire Capitol Complex. The Department has been appropriated a total of \$5,312,678 for the project. An additional \$8,731,000 will be required to complete the project.

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the Department of Public Safety for the acquisition and maintenance of property, and the purchase of equipment.

DETAIL: This is a new appropriation. The funds will be used to purchase radio consoles for five state communication centers, furnishings and equipment for the new Public Safety Building, acquisition of land for the relocation of the Mason City Patrol Post, and improvements to the communication radio tower sites.

11 16 Sec. 21. 2004 Iowa Acts, chapter 1175, section 304,  
 11 17 subsection 1, paragraph a, is amended to read as follows:  
 11 18 a. For the payment of claims relating to the purchase and  
 11 19 implementation of an integrated information for Iowa system,  
 11 20 notwithstanding section 12E.12, subsection 1, paragraph "b",  
 11 21 subparagraph (1):  
 11 22 ..... \$ ~~6,049,284~~  
 11 23 4,549,284

CODE: Deappropriation of \$1,500,000 from an FY 2005 Restricted Capital Fund (tax-exempt bond proceeds) appropriation to the Department of Administrative Services. The appropriation was for the purchase and implementation of the Integrated Information for Iowa (I/3) System.

DETAIL: The Restricted Capital Fund was funded with tax-exempt tobacco bond proceeds as part of the 2002 tobacco securitization process. Internal Revenue Code provisions require the bond proceeds to be expended by October 2007. These funds are being deappropriated since the Department will not be able to expend \$1,500,000 of the appropriated funds by the October 2007 deadline. The deappropriated funds will be expended on other projects prior to the October 2007 deadline.

11 24 DEPARTMENT OF PUBLIC SAFETY  
 11 25 FY 2005-2006

11 26 Sec. 22. 2006 Iowa Acts, chapter 1179, section 12,  
 11 27 subsection 1, paragraph e, is amended to read as follows:  
 11 28 e. DEPARTMENT OF PUBLIC SAFETY  
 11 29 For construction of an Iowa state patrol post in district  
 11 30 8:  
 11 31 ..... \$ ~~2,400,000~~  
 11 32 0

CODE: Deappropriation of \$2,400,000 from an FY 2006 Restricted Capital Fund (tax-exempt bond proceeds) appropriation to the Department of Public Safety for the construction of a new patrol post near Mason City.

DETAIL: The Restricted Capital Fund was funded with tax-exempt tobacco bond proceeds as part of the 2002 tobacco securitization process. Internal Revenue Code provisions require the bond proceeds to be expended by October 2007. These funds are being deappropriated since the Department will not be able to expend the \$2,400,000 by the October 2007 deadline. The deappropriated funds will be expended on other projects prior to the October 2007 deadline.

11 33 OFFICE OF TREASURER OF STATE

11 34 Sec. 23. There is appropriated from the road use tax fund  
 11 35 to the office of the treasurer of state for the fiscal year  
 12 1 beginning July 1, 2006, and ending June 30, 2007, the

Road Use Tax Fund FY 2007 appropriation to the Office of Treasurer of State.

12 2 following amount, or so much thereof as is necessary, to be  
 12 3 used for the purposes designated:  
 12 4 For information technology-related expenses:  
 12 5 ..... \$ 93,148

DETAIL: This is a new appropriation for information technology expenses related to administration of the Road Use Tax Fund.

12 6 DIVISION VI  
 12 7 OTHER APPROPRIATIONS

12 8 Sec. 24. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND  
 12 9 DEVELOPMENTAL DISABILITIES FUNDING. There is appropriated  
 12 10 from the property tax relief fund created in section 426B.1 to  
 12 11 the department of human services for the fiscal year beginning  
 12 12 July 1, 2006, and ending June 30, 2007, the following amount,  
 12 13 or so much thereof as is necessary, to be used for the  
 12 14 purposes designated:  
 12 15 For payment to a county with a population of more than  
 12 16 8,650 but less than 9,000, according to the 2005 population  
 12 17 estimate issued by the federal government, of an amount equal  
 12 18 to the second property tax relief fund distribution that was  
 12 19 payable to the county in January 2006, not to exceed the  
 12 20 amount appropriated in this section, had the county met the  
 12 21 requirement under section 331.439, subsection 1, paragraph  
 12 22 "a", to report by December 1, 2005, expenditures for mental  
 12 23 health, mental retardation, and developmental disabilities for  
 12 24 the previous fiscal year:  
 12 25 ..... \$ 121,124

Property Tax Relief Fund FY 2007 supplemental appropriation to the Department of Human Services for FY 2005 Davis County mental health expenditures.

DETAIL: This is an increase of \$121,124 to reimburse expenditures that were not reported by the deadline for the original distribution of funds.

12 26 The county shall credit the amount received by the county  
 12 27 pursuant to the appropriation made in this section to the  
 12 28 county's mental health, mental retardation, and developmental  
 12 29 disabilities services fund created under section 331.424A, for  
 12 30 expenditure from the services fund as provided by law.

Requires Davis County to credit the supplemental appropriation of \$121,124 to the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund.

12 31 Sec. 25. ALLOWED GROWTH FUNDING.  
 12 32 1. There is appropriated from the property tax relief fund

Property Tax Relief Fund FY 2007 supplemental appropriation to the Department of Human Services for Emmet County for the FY 2007

12 33 created in section 426B.1 to the department of human services  
 12 34 for the fiscal year beginning July 1, 2006, and ending June  
 12 35 30, 2007, the following amount, or so much thereof as is  
 13 1 necessary, to be used for the purposes designated:  
 13 2 For allocation to a county as provided in this section:  
 13 3 ..... \$ 121,960

per capita mental health expenditure target pool funding.

13 4 2. There is appropriated from the general fund of the  
 13 5 state to the department of human services for the fiscal year  
 13 6 beginning July 1, 2006, and ending June 30, 2007, the  
 13 7 following amount, or so much thereof as is necessary, to be  
 13 8 used for the purposes designated:  
 13 9 For allocation to a county as provided in this section:  
 13 10 ..... \$ 52,265  
 13 11 3. The appropriations made in this section shall be  
 13 12 allocated to a county with a general population of more than  
 13 13 10,500 but less than 10,600, according to the most recent  
 13 14 population estimate issued by the federal government, and that  
 13 15 met the requirements for distribution in January 2007 of  
 13 16 allowed growth factor adjustment funding under the per capita  
 13 17 expenditure target pool provisions in accordance with sections  
 13 18 331.438 and 426B.5 and 2005 Iowa Acts, chapter 179, section 1,  
 13 19 as amended by 2006 Iowa Acts, chapter 1184, section 73, except  
 13 20 that the county's per capita expenditure amount was in excess  
 13 21 of the statewide per capita expenditure target amount.

General Fund FY 2007 supplemental appropriation to the Department of Human Services for Emmet County for the FY 2007 per capita mental health expenditure target pool funding.

13 22 The county receiving the allocation made in this section  
 13 23 shall credit the allocation to the county's mental health,  
 13 24 mental retardation, and developmental disabilities services  
 13 25 fund under section 331.424A.

Requires Emmet County to credit the \$174,225 supplemental appropriation to the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund.

13 26 DIVISION VII  
 13 27 REAL ESTATE EDUCATION

13 28 Sec. 26. NEW SECTION. 268.6 REAL ESTATE EDUCATION

CODE: Establishes a General Fund standing appropriation of

13 29 PROGRAM.

13 30 There is appropriated from the general fund of the state to  
 13 31 the state board of regents for the fiscal year beginning July  
 13 32 1, 2008, and for each succeeding fiscal year, one hundred  
 13 33 sixty thousand dollars for allocation to the university of  
 13 34 northern Iowa to be used for continuation of the real estate  
 13 35 education program.

\$160,000 to the Board of Regents for continuation of the Real Estate Education Program at the University of Northern Iowa (UNI). The standing appropriation begins July 1, 2008 (FY 2009).

DETAIL: This funding would replace funds the Program currently receives from the Real Estate Education Fund with a standing appropriation from the General Fund beginning in FY 2009. The estimated \$160,000 Real Estate Education Fund allocation will now be made as established in Section 27 of this Bill. This Section is effective July 1, 2007.

14 1 Sec. 27. Section 543B.54, Code 2007, is amended to read as  
 14 2 follows:

14 3 543B.54 REAL ESTATE EDUCATION FUND.

14 4 1. The Iowa real estate education fund is created as a  
 14 5 financial assurance mechanism to assist in the establishment  
 14 6 and maintenance of a college credit real estate education  
 14 7 ~~program at the university of northern Iowa~~ programs at Iowa  
 14 8 community colleges and other Iowa colleges and universities.  
 14 9 and to assist the real estate commission in providing an  
 14 10 education director. The fund is created as a separate fund in  
 14 11 the state treasury, and any funds remaining in the fund at the  
 14 12 end of each fiscal year shall not revert to the general fund,  
 14 13 but shall remain in the Iowa real estate education fund.

CODE: Changes the recipients of funding from the Real Estate Education Fund. Eliminates UNI as a recipient of funds from the Real Estate Education Program and replaces it with the real estate education programs at Iowa community colleges and other Iowa colleges and universities eligible for funding.

DETAIL: Funding for the UNI Program is provided through a General Fund standing appropriation established in the previous section. This Section is effective July 1, 2007.

14 14 2. Twenty-five dollars per license from fees deposited for  
 14 15 each real estate salesperson's license and each broker's  
 14 16 license shall be distributed and are appropriated to the ~~board~~  
 14 17 ~~of regents~~ real estate commission for the purpose of  
 14 18 ~~establishing and maintaining a real estate education program~~  
 14 19 ~~at the university of northern Iowa~~ a program to provide grants  
 14 20 to community colleges and other colleges and universities in  
 14 21 the state providing programs under this section and using the  
 14 22 curriculum maintained by the commission. Grants shall be  
 14 23 awarded by a grant committee established by the real estate  
 14 24 commission. The committee shall consist of seven members:

CODE: Eliminates the requirement that \$25 of each real estate license fee be distributed to the Real Estate Education Program at UNI. Requires the funds be distributed to the Real Estate Commission of the Department of Commerce for grants for real estate education programs at Iowa community colleges and other Iowa colleges and universities. Grants are to be awarded by a Grant Committee established by the Commission. Specifies the membership of the Committee and requires the Commission to promulgate rules relating to the organization and operation of the Committee.

DETAIL: This Section is effective July 1, 2007.

14 25 two members of the commission, four members of the Iowa  
 14 26 association of realtors, and one member of the general public.  
 14 27 The commission shall promulgate rules relating to the  
 14 28 organization and operation of the committee, which shall  
 14 29 include the term of membership, and establishing standards for  
 14 30 awarding grants. The members of the committee may be  
 14 31 reimbursed for actual and necessary expenses incurred in the  
 14 32 performance of their duties but shall not receive a per diem  
 14 33 payment.

14 34 3. The remaining moneys in the fund shall be distributed  
 14 35 and are appropriated to the professional licensing and  
 15 1 regulation bureau of the banking division of the department of  
 15 2 commerce for the purpose of hiring and compensating a real  
 15 3 estate education director and regulatory compliance personnel.

15 4 Sec. 28. REAL ESTATE EDUCATION PROGRAM. There is  
 15 5 appropriated from the general fund of the state to the state  
 15 6 board of regents for the fiscal year beginning July 1, 2006,  
 15 7 and ending June 30, 2007, the following amount, or so much  
 15 8 thereof as is necessary, to be used for the purposes  
 15 9 designated:

15 10 For allocation to the university of northern Iowa for the  
 15 11 real estate education program for expenditure after June 30,  
 15 12 2007:  
 15 13 ..... \$ 160,000

15 14 Notwithstanding section 8.33, moneys appropriated in this  
 15 15 section that remain unencumbered or unobligated at the close  
 15 16 of the fiscal year shall not revert but shall remain available  
 15 17 for expenditure for the purposes designated until the close of  
 15 18 the succeeding fiscal year.

15 19 Sec. 29. EFFECTIVE DATE. The sections of this division of  
 15 20 this Act enacting section 268.6 and amending section 534B.54  
 15 21 take effect July 1, 2007.

General Fund FY 2007 supplemental appropriation to the Board of Regents for the Real Estate Education Program at UNI.

DETAIL: This provides FY 2007 funding for the Program to replace funds currently received from the Real Estate Education Fund.

CODE: Requires nonreversion of funds.

Specifies the Sections of this Division that establish a General Fund standing appropriation and make other changes to the Real Estate Education Program take effect July 1, 2007.

15 22 DIVISION VIII  
15 23 DISPOSAL OF STATE REAL PROPERTY

15 24 Sec. 30. Section 8D.11, subsection 1, Code 2007, is  
15 25 amended to read as follows:  
15 26 1. The commission may purchase, lease, and improve  
15 27 property, equipment, and services for telecommunications for  
15 28 public and private agencies and may dispose of property and  
15 29 equipment when not necessary for its purposes. However, the  
15 30 commission shall not enter into a contract for the purchase,  
15 31 lease, or improvement of property, equipment, or services for  
15 32 telecommunications pursuant to this subsection in an amount  
15 33 greater than one million dollars without prior authorization  
15 34 by a constitutional majority of each house of the general  
15 35 assembly, or approval by the legislative council if the  
16 1 general assembly is not in session. The sale, exchange, or  
16 2 other means of disposal of property with a fair market value  
16 3 of five million dollars or more requires the prior  
16 4 authorization of a constitutional majority of each house of  
16 5 the general assembly and approval by the governor. The  
16 6 commission shall not issue any bonding or other long-term  
16 7 financing arrangements as defined in section 12.30, subsection  
16 8 1, paragraph "b". Real or personal property to be purchased  
16 9 by the commission through the use of a financing agreement  
16 10 shall be done in accordance with the provisions of section  
16 11 12.28, provided, however, that the commission shall not  
16 12 purchase property, equipment, or services for  
16 13 telecommunications pursuant to this subsection in an amount  
16 14 greater than one million dollars without prior authorization  
16 15 by a constitutional majority of each house of the general  
16 16 assembly, or approval by the legislative council if the  
16 17 general assembly is not in session.

CODE: Requires the Iowa Telecommunications and Technology Commission to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

16 18 Sec. 31. Section 29A.57, subsection 2, Code 2007, is  
16 19 amended to read as follows:  
16 20 2. The board may acquire land or real estate by purchase,

CODE: Requires the Department of Public Defense to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at



16 21 contract for purchase, gift, or bequest and acquire, own,  
 16 22 contract for the construction of, erect, purchase, maintain,  
 16 23 alter, operate, and repair installations and facilities of the  
 16 24 Iowa national guard and the Iowa air national guard when funds  
 16 25 for the installations and facilities are made available by the  
 16 26 federal government, the state of Iowa, municipalities,  
 16 27 corporations or individuals. The title to the property so  
 16 28 acquired shall be taken in the name of the state of Iowa ~~and~~  
 16 29 ~~the real estate.~~ If recommended by the board and authorized  
 16 30 by a constitutional majority of each house of the general  
 16 31 assembly and approved by the governor, real property with a  
 16 32 fair market value of five million dollars or more may be sold  
 16 33 or exchanged by the executive council, ~~upon recommendation of~~  
 16 34 ~~the board~~, when it is no longer needed for the purpose for  
 16 35 which it was acquired. Income or revenue derived from the  
 17 1 sale of the real estate shall be credited to the national  
 17 2 guard facilities improvement fund and used for the purposes  
 17 3 specified in section 29A.14, subsection 2.

least \$5,000,000.

17 4 Sec. 32. Section 99G.21, subsection 3, Code 2007, is  
 17 5 amended to read as follows:  
 17 6 3. Notwithstanding any other provision of law, any  
 17 7 purchase of real property and any borrowing of more than one  
 17 8 million dollars by the authority shall require written notice  
 17 9 from the authority to the legislative government oversight  
 17 10 committees and the prior approval of the executive council.  
 17 11 The sale, exchange, or other means of disposal of real  
 17 12 property with a fair market value of five million dollars or  
 17 13 more requires the authorization of a constitutional majority  
 17 14 of each house of the general assembly and approval by the  
 17 15 governor.

CODE: Requires the Iowa Lottery Authority to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

17 16 Sec. 33. Section 173.14, subsection 8, Code 2007, is  
 17 17 amended to read as follows:  
 17 18 8. Take, acquire, hold, and dispose of property by deed,  
 17 19 gift, devise, bequest, lease, or eminent domain. The title to

CODE: Requires the Iowa State Fair Board to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

17 20 real estate acquired under this subsection and improvements  
17 21 erected on the real estate shall be taken and held in the name  
17 22 of the state of Iowa and shall be under the custody and  
17 23 control of the board. The sale, exchange, or other means of  
17 24 disposal of real property with a fair market value of five  
17 25 million dollars or more requires the prior authorization of a  
17 26 constitutional majority of each house of the general assembly  
17 27 and approval by the governor. In the exercise of the power of  
17 28 eminent domain the board shall proceed in the manner provided  
17 29 in chapters 6A and 6B.

17 30 Sec. 34. Section 260C.14, subsection 6, Code 2007, is  
17 31 amended to read as follows:  
17 32 6. Have authority to sell a student-constructed building  
17 33 and the property on which the student-constructed building is  
17 34 located or any article resulting from any vocational program  
17 35 or course offered at a community college by any procedure  
18 1 which may be adopted by the board. However, the sale,  
18 2 exchange, or other means of disposal of real property with a  
18 3 fair market value of five million dollars or more requires the  
18 4 prior authorization of a constitutional majority of each house  
18 5 of the general assembly and approval by the governor.  
18 6 Governmental agencies and governmental subdivisions of the  
18 7 state within the merged areas shall be given preference in the  
18 8 purchase of such articles. All revenue received from the sale  
18 9 of any article shall be credited to the funds of the board of  
18 10 the merged area.

CODE: Requires community colleges to receive approval from the General Assembly and the Governor prior to the sale of student-constructed buildings and the underlying property if the fair market value is at least \$5,000,000.

18 11 Sec. 35. Section 262.9, subsection 7, Code 2007, is  
18 12 amended to read as follows:  
18 13 7. Acquire real estate for the proper uses of institutions  
18 14 under its control, and dispose of real estate belonging to the  
18 15 institutions when not necessary for their purposes. The sale,  
18 16 exchange, or other means of disposal of real property with a  
18 17 fair market value of five million dollars or more requires the  
18 18 prior authorization of a constitutional majority of each house

CODE: Requires the Board of Regents to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

18 19 of the general assembly and approval by the governor. The  
18 20 disposal of real estate shall be made upon such terms,  
18 21 conditions, and consideration as the board may recommend. If  
18 22 real estate subject to sale has been purchased or acquired  
18 23 from appropriated funds, the proceeds of such sale shall be  
18 24 deposited with the treasurer of state and credited to the  
18 25 general fund of the state. There is ~~hereby~~ appropriated from  
18 26 the general fund of the state a sum equal to the proceeds so  
18 27 deposited and credited to the general fund of the state to the  
18 28 state board of regents, which may be used to purchase other  
18 29 real estate and buildings and for the construction and  
18 30 alteration of buildings and other capital improvements. All  
18 31 transfers shall be by state patent in the manner provided by  
18 32 law. The board is also authorized to grant easements for  
18 33 rights-of-way over, across, and under the surface of public  
18 34 lands under its jurisdiction when in the board's judgment such  
18 35 easements are desirable and will benefit the state of Iowa.

19 1 Sec. 36. Section 313.2, unnumbered paragraph 5, Code 2007,  
19 2 is amended to read as follows:  
19 3 The department, either alone or in ~~co-operation~~ cooperation  
19 4 with any county, ~~shall have the authority to~~ may utilize any  
19 5 land acquired incidental to the acquisition of land for  
19 6 highway right of way and to also accept by gift, lands not  
19 7 exceeding two acres in area for roadside parks and parking  
19 8 areas. The department may furnish necessary maintenance. The  
19 9 department ~~shall also have authority to~~ may accept by gift,  
19 10 equipment or other installations incidental to the use of ~~said~~  
19 11 such parks and parking areas. ~~Said~~ Such parks and parking  
19 12 areas shall be a part of the primary road system and the  
19 13 department may at its discretion sell or otherwise dispose of  
19 14 ~~said such~~ such lands. The sale, exchange, or other means of  
19 15 disposal of any real property with a fair market value of five  
19 16 million dollars or more requires the prior authorization of a  
19 17 constitutional majority of each house of the general assembly  
19 18 and approval by the governor.

CODE: Requires the Department of Transportation to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

19 19 Sec. 37. Section 455A.5, subsection 6, paragraph c, Code  
19 20 2007, is amended to read as follows:

19 21 c. Approve or disapprove proposals for the acquisition or  
19 22 disposal of state lands and waters relating to state parks,  
19 23 recreational facilities, and wildlife programs, submitted by  
19 24 the director. The sale, exchange, or other means of disposal  
19 25 of real property with a fair market value of five million  
19 26 dollars or more requires the authorization of a constitutional  
19 27 majority of each house of the general assembly and approval by  
19 28 the governor.

CODE: Requires the Department of Natural Resources (DNR) to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

DETAIL: Currently, the sale, exchange, or disposal of land in the DNR is approved by the Natural Resource Commission.

19 29 Sec. 38. Section 904.317, Code 2007, is amended to read as  
19 30 follows:

19 31 904.317 DIRECTOR MAY BUY AND SELL REAL ESTATE -- OPTIONS.

19 32 1. The director, subject to the approval of the board, may  
19 33 secure options to purchase real estate and acquire and sell  
19 34 real estate for the proper uses of the institutions. Real  
19 35 estate shall be acquired and sold upon terms and conditions  
20 1 the director recommends subject to the approval of the board.  
20 2 However, the sale, exchange, or other means of disposal of  
20 3 real property with a fair market value of five million dollars  
20 4 or more requires the authorization of a constitutional  
20 5 majority of each house of the general assembly and approval by  
20 6 the governor. Upon sale of the real estate, the proceeds  
20 7 shall be deposited with the treasurer of state and credited to  
20 8 the general fund of the state. There is appropriated from the  
20 9 general fund of the state to the department a sum equal to the  
20 10 proceeds so deposited and credited to the general fund of the  
20 11 state which may be used to purchase other real estate or for  
20 12 capital improvements upon property under the director's  
20 13 supervision.

20 14 2. The costs incident to the securing of options and  
20 15 acquisition and sale of real estate including, but not limited  
20 16 to, appraisals, invitations for offers, abstracts, and other  
20 17 necessary costs, may be paid from moneys appropriated for  
20 18 support and maintenance to the institution at which the real  
20 19 estate is located. The fund shall be reimbursed from the

CODE: Requires the Department of Corrections to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

PG LN

**Senate File 403**

**Explanation**

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20 20 proceeds of the sale.

20 21 DIVISION IX  
20 22 EFFECTIVE DATE

20 23 Sec. 39. EFFECTIVE DATE. Except as provided otherwise,  
20 24 this Act, being deemed of immediate importance, takes effect  
20 25 upon enactment.

Specifies, unless otherwise noted, this Bill takes effect upon  
enactment.

20 26 SF 403  
20 27 jp:mg/cc/26

## Summary Data

### General Fund

	Estimated FY 2007	Supp-Final Action FY 2007	Estimated Net FY 2007
	(1)	(2)	(3)
Administration and Regulation	\$ 27,233,003	\$ 1,525,000	\$ 28,758,003
Economic Development	85,000	575,000	660,000
Education	0	3,990,000	3,990,000
Health and Human Services	0	52,265	52,265
Justice System	183,124,002	6,337,038	189,461,040
Trans., Infra., and Capitals	0	1,000,000	1,000,000
<b>Grand Total</b>	<b>\$ 210,442,005</b>	<b>\$ 13,479,303</b>	<b>\$ 223,921,308</b>

# Administration and Regulation

## General Fund

	Estimated FY 2007 (1)	Supp-Final Action FY 2007 (2)	Estimated Net FY 2007 (3)	Page and Line Numbers (4)
<b><u>Administrative Services, Dept. of</u></b>				
<b>Administrative Services</b>				
Utilities	\$ 3,080,865	\$ 1,000,000	\$ 4,080,865	PG 1, LN 5
<b>Total Administrative Services, Dept. of</b>	<b>\$ 3,080,865</b>	<b>\$ 1,000,000</b>	<b>\$ 4,080,865</b>	
<b><u>Governor</u></b>				
<b>Governor's Office</b>				
Terrace Hill Quarters	\$ 401,310	\$ 105,000	\$ 506,310	PG 1, LN 21
Office of Energy Independence	0	250,000	250,000	PG 2, LN 13
<b>Total Governor's Office</b>	<b>\$ 401,310</b>	<b>\$ 355,000</b>	<b>\$ 756,310</b>	
<b>Governor Elect Expenses</b>				
Governor Elect Expenses	\$ 100,000	\$ 70,000	\$ 170,000	PG 1, LN 30
<b>Total Governor</b>	<b>\$ 501,310</b>	<b>\$ 425,000</b>	<b>\$ 926,310</b>	
<b><u>Revenue, Dept. of</u></b>				
<b>Revenue, Department of</b>				
Revenue, Department of	\$ 23,650,828	\$ 100,000	\$ 23,750,828	PG 2, LN 4
<b>Total Revenue, Dept. of</b>	<b>\$ 23,650,828</b>	<b>\$ 100,000</b>	<b>\$ 23,750,828</b>	
<b>Total Administration and Regulation</b>	<b>\$ 27,233,003</b>	<b>\$ 1,525,000</b>	<b>\$ 28,758,003</b>	

# Economic Development

## General Fund

	Estimated FY 2007	Supp-Final Action FY 2007	Estimated Net FY 2007	Page and Line Numbers
	(1)	(2)	(3)	(4)
<b><u>Cultural Affairs, Department of</u></b>				
<b>Cultural Affairs, Department of</b>				
African-American Hist. Museum	\$ 85,000	\$ 75,000	\$ 160,000	PG 3, LN 14
Iowa Caucus Project	0	500,000	500,000	PG 3, LN 30
<b>Total Cultural Affairs, Department of</b>	<b>\$ 85,000</b>	<b>\$ 575,000</b>	<b>\$ 660,000</b>	
<b>Total Economic Development</b>	<b>\$ 85,000</b>	<b>\$ 575,000</b>	<b>\$ 660,000</b>	



# Education

## General Fund

	Estimated FY 2007 (1)	Supp-Final Action FY 2007 (2)	Estimated Net FY 2007 (3)	Page and Line Numbers (4)
<b><u>Education, Department of</u></b>				
<b>Education, Department of</b>				
Skills Iowa Tech. Grant	\$ 0	\$ 3,000,000	\$ 3,000,000	PG 4, LN 8
Assistive Technology Loans	0	500,000	500,000	PG 5, LN 2
<b>Total Education, Department of</b>	<b>\$ 0</b>	<b>\$ 3,500,000</b>	<b>\$ 3,500,000</b>	
<b><u>Regents, Board of</u></b>				
<b>Regents, Board of</b>				
UNI-Veg. Electrical Generation	0	330,000	330,000	PG 2, LN 35
UNI Real Estate Program	\$ 0	\$ 160,000	\$ 160,000	PG 15, LN 4
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 490,000</b>	<b>\$ 490,000</b>	
<b>Total Education</b>	<b>\$ 0</b>	<b>\$ 3,990,000</b>	<b>\$ 3,990,000</b>	

# Health and Human Services

## General Fund

	Estimated FY 2007	Supp-Final Action FY 2007	Estimated Net FY 2007	Page and Line Numbers
	(1)	(2)	(3)	(4)
<u>Human Services, Department of</u>				
Human Services - Assistance				
County Mental Health 2-GF	\$ 0	\$ 52,265	\$ 52,265	PG 13, LN 4
<b>Total Human Services, Department of</b>	<u>\$ 0</u>	<u>\$ 52,265</u>	<u>\$ 52,265</u>	
<b>Total Health and Human Services</b>	<u>\$ 0</u>	<u>\$ 52,265</u>	<u>\$ 52,265</u>	

# Justice System

## General Fund

	Estimated FY 2007 (1)	Supp-Final Action FY 2007 (2)	Estimated Net FY 2007 (3)	Page and Line Numbers (4)
<b><u>Corrections, Department of</u></b>				
<b>Corrections-Central Office</b>				
County Confinement	\$ 799,954	\$ 400,000	\$ 1,199,954	PG 8, LN 8
Corrections Administration	4,133,699	200,000	4,333,699	PG 8, LN 16
<b>Total Corrections-Central Office</b>	<u>\$ 4,933,653</u>	<u>\$ 600,000</u>	<u>\$ 5,533,653</u>	
<b>Corrections - Anamosa</b>				
Anamosa Institution	\$ 29,758,164	\$ 350,000	\$ 30,108,164	PG 7, LN 11
<b>Corrections - Oakdale</b>				
Oakdale Institution	\$ 29,951,547	\$ 3,420,538	\$ 33,372,085	PG 7, LN 23
<b>Corrections - Mt Pleasant</b>				
Mt. Pleasant Inst.	\$ 25,765,128	\$ 550,000	\$ 26,315,128	PG 7, LN 28
<b>Corrections - Clarinda</b>				
Clarinda Institution	\$ 25,087,076	\$ 400,000	\$ 25,487,076	PG 7, LN 33
<b>Total Corrections, Department of</b>	<u>\$ 115,495,568</u>	<u>\$ 5,320,538</u>	<u>\$ 120,816,106</u>	
<b><u>Public Safety, Department of</u></b>				
<b>Public Safety, Department of</b>				
Public Safety DCI	\$ 19,003,941	\$ 466,500	\$ 19,470,441	PG 8, LN 27
DPS Fire Marshal	2,667,566	100,000	2,767,566	PG 9, LN 7
Iowa State Patrol	45,956,927	150,000	46,106,927	PG 9, LN 20
Patrol Equipment	0	300,000	300,000	PG 9, LN 33
<b>Total Public Safety, Department of</b>	<u>\$ 67,628,434</u>	<u>\$ 1,016,500</u>	<u>\$ 68,644,934</u>	
<b>Total Justice System</b>	<u><u>\$ 183,124,002</u></u>	<u><u>\$ 6,337,038</u></u>	<u><u>\$ 189,461,040</u></u>	

# Trans., Infra., and Capitals

## General Fund

	Estimated FY 2007	Supp-Final Action FY 2007	Estimated Net FY 2007	Page and Line Numbers
	(1)	(2)	(3)	(4)
<b><u>Education, Department of</u></b>				
<b>Iowa Public Television</b>				
IPTV Mobile Production Unit	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 6, LN 2
<b>Total Education, Department of</b>	\$ 0	\$ 1,000,000	\$ 1,000,000	
<b>Total Trans., Infra., and Capitals</b>	\$ 0	\$ 1,000,000	\$ 1,000,000	

## Summary Data

### Other Fund

	Estimated FY 2007	Supp-Final Action FY 2007	Estimated Net FY 2007
	(1)	(2)	(3)
Administration and Regulation	\$ 0	\$ 93,148	\$ 93,148
Education	0	10,000,000	10,000,000
Health and Human Services	0	243,084	243,084
Trans., Infra., and Capitals	0	7,035,000	7,035,000
<b>Grand Total</b>	<b>\$ 0</b>	<b>\$ 17,371,232</b>	<b>\$ 17,371,232</b>

# Administration and Regulation

## Other Fund

	Estimated FY 2007	Supp-Final Action FY 2007	Estimated Net FY 2007	Page and Line Numbers
	(1)	(2)	(3)	(4)
<b><u>Treasurer of State</u></b>				
<b>Treasurer of State</b>				
I-3 Expenses - RUTF	\$ 0	\$ 93,148	\$ 93,148	PG 11, LN 34
<b>Total Treasurer of State</b>	\$ 0	\$ 93,148	\$ 93,148	
<b>Total Administration and Regulation</b>	\$ 0	\$ 93,148	\$ 93,148	

# Education

## Other Fund

	Estimated FY 2007	Supp-Final Action FY 2007	Estimated Net FY 2007	Page and Line Numbers
	(1)	(2)	(3)	(4)
<u>Regents, Board of</u>				
Regents, Board of BOR UIHC - ICA	\$ 0	\$ 10,000,000	\$ 10,000,000	PG 6, LN 18
<b>Total Regents, Board of</b>	<u>\$ 0</u>	<u>\$ 10,000,000</u>	<u>\$ 10,000,000</u>	
<b>Total Education</b>	<u>\$ 0</u>	<u>\$ 10,000,000</u>	<u>\$ 10,000,000</u>	

# Health and Human Services

## Other Fund

	Estimated FY 2007	Supp-Final Action FY 2007	Estimated Net FY 2007	Page and Line Numbers
	(1)	(2)	(3)	(4)
<b><u>Human Services, Department of</u></b>				
<b>Human Services - Assistance</b>				
County Mental Health 1- PTRF	0	121,124	121,124	PG 12, LN 8
County Mental Health 2 - PTRF	\$ 0	\$ 121,960	\$ 121,960	PG 12, LN 31
<b>Total Human Services, Department of</b>	\$ 0	\$ 243,084	\$ 243,084	
<b>Total Health and Human Services</b>	\$ 0	\$ 243,084	\$ 243,084	



# Trans., Infra., and Capitals

## Other Fund

	Estimated FY 2007 (1)	Supp-Final Action FY 2007 (2)	Estimated Net FY 2007 (3)	Page and Line Numbers (4)
<b><u>Administrative Services, Dept. of</u></b>				
<b>Administrative Services</b>				
Enterprise Resource Plan (I-3)-TRF	\$ 0	\$ -1,500,000	\$ -1,500,000	PG 11, LN 16
<b>Total Administrative Services, Dept. of</b>	<u>\$ 0</u>	<u>\$ -1,500,000</u>	<u>\$ -1,500,000</u>	
<b><u>Administrative Services - Capitals</u></b>				
<b>Administrative Services - Capitals</b>				
Toledo Powerhouse-RIIF	\$ 0	\$ 7,035,000	\$ 7,035,000	PG 10, LN 13
Terrace Hill Roof - RCF	0	700,000	700,000	PG 11, LN 1
Electrical Distribution-Supp.-RCF	0	800,000	800,000	PG 11, LN 5
<b>Total Administrative Services - Capitals</b>	<u>\$ 0</u>	<u>\$ 8,535,000</u>	<u>\$ 8,535,000</u>	
<b><u>Public Safety Capital</u></b>				
<b>Public Safety Capital</b>				
DPS Capital Projects - RCF	0	2,400,000	2,400,000	PG 11, LN 8
Mason City Patrol Post-RCF	\$ 0	\$ -2,400,000	\$ -2,400,000	PG 11, LN 26
<b>Total Public Safety Capital</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
<b>Total Trans., Infra., and Capitals</b>	<u><u>\$ 0</u></u>	<u><u>\$ 7,035,000</u></u>	<u><u>\$ 7,035,000</u></u>	

## Summary Data

FTE

	Estimated FY 2007 (1)	Supp-Final Action FY 2007 (2)	Estimated Net FY 2007 (3)
Administration and Regulation	0.00	3.00	3.00
<b>Grand Total</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>

# Administration and Regulation

FTE

	Estimated FY 2007	Supp-Final Action FY 2007	Estimated Net FY 2007	Page and Line Numbers
	(1)	(2)	(3)	(4)
<b><u>Governor</u></b>				
<b>Governor's Office</b>				
Office of Energy Independence	0.00	3.00	3.00	PG 2, LN 13
<b>Total Governor</b>	0.00	3.00	3.00	
<b>Total Administration and Regulation</b>	0.00	3.00	3.00	